BILL NO. 39 – 2018

**ORDINANCE NO. 2018 -**

AN ORDINANCE OF THE CITY OF BETHLEHEM,

COUNTIES OF LEHIGH AND NORTHAMPTON,

COMMONWEALTH OF PENNSYLVANIA, ADOPTING

THE 2019 CAPITAL BUDGET FOR NON-UTILITIES.

THE COUNCIL OF THE CITY OF BETHLEHEM HEREBY ORDAINS:

SECTION 1. The following Capital Budget for Non-Utilities is hereby adopted for 2019 and appropriations are hereby made to the various projects as indicated below.

SECTION 2. Appropriations in the sum of Twenty-Three Million, Seven Hundred Thirty-One Thousand, Eight Hundred Ninety-Two ($23,731,892) Dollars are hereby made from the sources indicated in Section 3 hereof as follows:

**Public Safety**

Ambulance Replacement 150,000

City Hall Security Upgrades 410,000

Fire Apparatus – Quint Ladder Truck 1,200,000

Fire Apparatus – Rescue Engine 800,000

Lucas 3 Chest Compression Devices 75,000

Police Body Cameras 190,000

Self-Contained Breathing Apparatus 100,000

Trunking System Radios 1,300,000

**Total Public Safety 4,225,000**

**Public Works – Traffic**

Decorative Street Light LED Lamp Replace 200,000

Isolated Intersections 620,440

Route 412 Street Lighting Upgrade 150,000

Traffic Study Improvements 110,733

**Total Public Works – Traffic 1,081,173**

**Public Works – Streets**

John Deere Model 624K Wheel Loader 240,000

Kodiak Snow Blower for Wheel Loader 175,000

Mack Heavy Duty Dump Truck 210,000

South New St – Streetscape Improvements 1,664,140

Street Overlays 2,295,498

**Total Public Works – Street 4,584,638**

**Public Works – Storm Sewers**

E. 5th St. Storm Sewer Replacement 220,000

Linden St Storm Sewer Upgrade/Replace 161,200

Miscellaneous Drainage Structure 166,924

Storm Water Pollution & Flood Prevention 300,000

**Total Public Works – Storm Sewers 848,124**

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**Public Works – Facilities**

Chiller Replacement 180,000

City Center Improvement 125,889

City Hall Garage Floor Repair 400,000

City Hall Garage Structural Concrete Repair 200,000

Emergency Services Facility 200,000

Facilities Capital Improvements 1,000,000

Fan Coil Replacement 180,000

Fire House Improvements 72,850

Library Exterior Column Repair 400,000

Mechanical System Upgrade 118,500

Police Forensics & DUI Heat Pump System 80,000

Rodgers St Facility Replacement 700,000

Roof/Safety/Code Improvement 61,809

**Total Public Works – Facilities 3,719,048**

**Public Works – Grounds**

Eastern Gateway 15,832

Greenway – Hobart Street Connection 48,127

Greenway – Plaza Development 100,000

Greenway/Saucon Park Ball Fields Connect 825,585

Grounds Capital Improvement Plan 439,328

Mack Heavy Duty Dump Truck 210,000

South Bethlehem Greenway 75,000

**Total Public Works – Grounds 1,713,872**

**Public Works – Other Projects**

Aerial Bucket Truck – Electrical Bureau 150,000

Animal Shelter 71,500

Artificial 40 foot Christmas Tree 90,000

Bridge Repairs 307,972

Citywide Wayfinding Signage 282,335

Garage Doors – Mechanical Bureau 75,000

Geographic Information System 80,000

Pedestrian Improvements 93,560

Service Truck – Mechanical Bureau 100,000

Tree Replacement 8,400

W. Broad St Lighting-3rd Ave to 5th Ave 285,000

**Total Public Works – Other Projects 1,543,767**

**Recreation**

General Pool Improvements 124,284

Memorial Pool Complex Improvements 4,585,000

Municipal Ice Rink 149,986

Park System Master Plan 176,000

**Total Recreation 5,035,270**

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**Administration**

IT Improvement Plan 256,000

**Total Administration 256,000**

**Community & Economic Development**

Blighted Property Acquisition 725,000

**Total Community & Economic Development 725,000**

**Total Non-Utility Capital (Net Other Funds) 23,731,892**

SECTION 3. The expenditures listed in Section 2 hereof shall be made from the following sources:

2019 Bond $ 4,955,000

2017 Bond 2,139,897

2015 Bond 295,516

2013 Bond 279,585

Federal & PA Grants 2,567,519

Cash/Misc. 13,494,375

**TOTAL $ 23,731,892**

SECTION 4. All Ordinances and parts of Ordinances inconsistent herewith be, and the same are hereby repealed.

Sponsored by: \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

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PASSED finally in Council on this day of December, 2018.

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President of Council

ATTEST:

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City Clerk

This Ordinance approved this day of December, 2018.

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Mayor